



# Caldwell ISD 2018 Bond Program



## Board Report

August 11, 2020

- **High School Additions--**
  - Gym---Schedule for completion:
    - Fire alarm devices going in this week.
    - Bleacher installation beginning Monday, August 17---Completed by Saturday, August 22.
    - Striping, painting, and sealing floor beginning Monday, August 24--- Completed by Friday, September 4.
    - First practice---Monday, September 7.
    - First game---Friday, September 11.
    - Lockers scheduled to arrive the last week of August.
  - CTE
    - Metal crew is finishing up installation of exterior metal panels and flashing.
    - Paint is on-going throughout the building.
    - HVAC crew is installing duct work in classrooms.
    - Millwork crew is on site installing case work in the classrooms.
    - Electricians continue installation of light fixtures throughout the building.
    - CTE is still on schedule to be complete by November 1.
- **Pre-k thru 3 Addition and Renovation—**
  - Currently working on:
    - Underground site utilities---(main storm and sanitary lines).
    - Under pad plumbing rough-in for the new building should be completed this week.
    - Electricians have begun installation of underground electrical conduit for main power to the new building.
    - Work in the existing building:
      - Electrical rough-in through the building.
      - Installation of metal studs for new walls throughout the building.
      - Installation of new HVAC ducts throughout the building.
- **Summer work projects---**
  - Projects:
    - High School Life Skills is complete.
    - High School Fire Alarm replacement---Installation of devices to begin Wednesday.

- Exterior aluminum frames and doors have been installed---crew is finishing up insulation and door transition pieces---(Currently working on pricing to replace remaining exterior doors).
  - Intermediate Library renovation for Jr. High---Complete and looks awesome.
  - Intermediate Band Hall renovation for Jr. High---Complete and looks awesome.
  - Intermediate Science Labs renovation for Jr. High---Rooms are complete---  
Waiting on the arrival of casework---Casework scheduled to arrive August 24<sup>th</sup>.
- **Jr High Weight Room/Locker Room**
  - 100% Design Documents are complete.
  - 50% Construction Documents were sent to Drymalla on July 13<sup>th</sup>.
  - Drymalla has provided us with an Opinion of Probable Costs (OPC)---project is currently over budget---OBR, PSC, Drymalla, and District staff will be meeting to consider ways to reduce costs and bring the project in line with the budget.
  - 100% Construction Documents scheduled to be ready for pricing August 31<sup>st</sup>.
- **Financial Update---**
  - Turf Project Final Summary
    - Original Contract Sum---\$1,116,400.00
    - Deductive Change Order for Access and Staging---\$3,164.00
    - Deductive Change Order for Unused Contingency---\$100,000.00
    - ***Final Cost for Turf---\$1,013,236.00***
  - Bond Summary Attached



## 2018 Bond Program Financial Summary

August-20



O'Brien Building  
Resource, LP.

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 28,327,650.27	\$ 2,089,193.00	\$ 30,416,843.27	\$ 2,929,964.73	\$ 15,886,181.66	\$ 14,530,661.61
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 576,311.00	\$ 362,139.00
<b>TOTALS</b>	<b>\$ 36,225,000.00</b>	<b>\$ 29,266,100.27</b>	<b>\$ 2,089,193.00</b>	<b>\$ 31,355,293.27</b>	<b>\$ 4,869,706.73</b>	<b>\$ 16,462,492.66</b>	<b>\$ 14,892,800.61</b>